

## Project NAG-1314 Budget Information

Each team will be given a budget of \$1,000,000.00. Use the money wisely and keep accurate records of all expenditures. Once your money runs out, you will operate in the “red” and this will count against your team score. If you are broke at the time of launch, you will be unable to purchase rocket fuel. You will then be forced to launch only with compressed air. You may only purchase as much rocket fuel as you can afford at the time of launch.

All materials not purchased from listed subcontractors will be assessed an import duty tax (20% of the market value). Materials not on the subcontractors list will be assessed an Originality Tax of \$5,000.00 per item.

Be sure orders are placed in a manner that will allow the subcontractor to deliver them when required. A project delay penalty fee will be assessed for not working, lacking materials, not cooperating as a team, etc. This penalty fee could be as high as \$300,000.00 per day.

### Approved Subcontractor List

<b>Subcontractor</b>	<b>Market Price</b>
<i>Bottle Engine Corporation</i>	
2 L bottle	\$200,000.00
1 L bottle	\$150,000.00
Water bottle	\$100,000.00
<i>Aluminum Ltd.</i>	
Aluminum Can	\$50,000.00
<i>International Paper Corporation</i>	
Cardboard - 1 sheet	\$25,000.00
Posterboard - 1 sheet	\$30,000.00
Construction Paper - 1 sheet	\$25,000.00
Silhouette Panel - 1 sheet	\$100,000.00
<i>International Tape and Glue Company</i>	
Duct Tape - 50 cm segment	\$50,000.00
Electrical Tape - 100 cm segment	\$50,000.00
Masking Tape - 100 cm segment	\$40,000.00
Glue Stick	\$20,000.00
Elmer's Glue - 1 bottle	\$100,000.00
<i>Aqua Rocket Fuel Service</i>	
1 ml water fuel	\$300.00
<i>Strings, Inc.</i>	
String - 1 m length	\$5,000.00
<i>Plastic Sheet Goods</i>	
Plastic Trash Bag - small	\$5,000.00
Plastic Trash Bag - large	\$15,000.00
<i>Common Earth Corporation</i>	
Modeling Clay - 100 g	\$5,000.00
<i>NASA Launch Port:</i> Launch	\$100,000.00
<i>NASA Consultation:</i> Question	\$1,000.00